

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	9,757,303.00	1,623,801.18	11,381,104.18	5,279,737.73	5,279,737.73	6,101,366.45
REGIDURIA	3,157,670.00	7,270.00	3,164,940.00	1,343,122.89	1,343,122.89	1,821,817.11
SECRETARIA	2,326,342.00	116,103.51	2,442,445.51	939,518.15	939,518.15	1,502,927.36
SINDICATURA	1,551,320.00	41,991.98	1,593,311.98	587,781.64	587,781.64	1,005,530.34
TESORERIA	3,119,613.00	503,692.33	3,623,305.33	1,408,682.71	1,408,682.71	2,214,622.62
CONTRALORIA	1,048,477.00	40,000.00	1,088,477.00	436,699.35	436,699.35	651,777.65
OFICIALIA MAYOR	13,925,452.00	110,000.00	14,035,452.00	5,206,879.58	5,206,879.58	8,828,572.42
OBRAS PUBLICAS	1,869,426.00	49,298.00	1,918,722.00	970,061.60	970,061.60	948,660.40
OBRAS INFRAESTRUCTURA	14,521,889.00	7,188,633.26	21,710,522.26	7,081,610.03	7,081,610.03	14,628,912.23
DESARROLLO SOCIAL Y RURAL	605,654.00	0.00	605,654.00	173,988.26	173,988.26	431,655.74
DIF	2,841,096.00	22,373.00	2,863,469.00	1,180,040.63	1,180,040.63	1,683,428.37
SEGURIDAD PUBLICA	10,917,516.00	0.00	10,917,516.00	4,582,154.49	4,582,154.49	6,335,361.51
TOTAL DEL GASTO	65,641,758.00	9,703,161.26	75,344,919.26	29,190,287.06	29,190,287.06	46,154,632.20



C. JUAN ESTEBAN AVALOS ARCEO

PRESIDENTE MUNICIPAL



LIC. MONSERRAT GUZMAN VAZQUEZ

SINDICO MUNICIPAL



L. D. SALVADOR GUZMAN SODINEZ

TESORERO MUNICIPAL



LIC. GEOVANNI DANIEL CERVANTES GARCIA

CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
BRISEÑAS, MICHOACÁN