MUNICIPIO DE BRISEÑAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**46,687,152.00**	**7,188,039.97**	**53,875,191.97**	**32,603,945.50**	**32,603,945.50**	**21,271,246.47**
PRESIDENCIA	9,726,153.00	1,798,977.69	11,525,130.69	7,339,799.01	7,339,799.01	4,185,331.68
REGIDURIA	3,157,670.00	218,502.95	3,376,172.95	2,087,901.59	2,087,901.59	1,288,271.36
SECRETARIA	2,326,342.00	181,944.71	2,508,286.71	1,299,085.88	1,299,085.88	1,209,200.83
SINDICATURA	1,551,320.00	130,089.41	1,681,409.41	955,885.37	955,885.37	725,524.04
TESORERIA	3,119,613.00	1,260,585.75	4,380,198.75	2,567,578.45	2,567,578.45	1,812,620.30
CONTRALORIA	1,048,477.00	94,796.67	1,143,273.67	612,925.55	612,925.55	530,348.12
OFICIALIA MAYOR	13,925,452.00	-66,375.59	13,859,076.41	8,111,712.40	8,111,712.40	5,747,364.01
OBRAS PUBLICAS	1,869,426.00	16,905.05	1,886,331.05	1,170,668.10	1,170,668.10	714,662.95
OBRAS INFRAESTRUCTURA	6,515,949.00	3,671,494.70	10,187,443.70	6,523,975.36	6,523,975.36	3,663,468.34
DESARROLLO SOCIAL Y RURAL	605,654.00	62,000.11	667,654.11	261,591.62	261,591.62	406,062.49
DIF	2,841,096.00	-179,881.48	2,661,214.52	1,672,822.17	1,672,822.17	988,392.35
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	**18,923,456.00**	**3,647,138.56**	**22,570,594.56**	**15,093,670.72**	**15,093,670.72**	**7,476,923.84**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	130,000.00	130,000.00	130,000.00	130,000.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS INFRAESTRUCTURA	8,005,940.00	2,017,138.56	10,023,078.56	5,829,590.92	5,829,590.92	4,193,487.64
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	10,917,516.00	0.00	10,917,516.00	7,634,079.80	7,634,079.80	3,283,436.20
TOTAL DE EGRESOS:	**65,610,608.00**	**10,835,178.53**	**76,445,786.53**	**47,697,616.22**	**47,697,616.22**	**28,748,170.31**

MA. LOURDES PADILLA ESPINOZA
PRESIDENTE MUNICIPAL

VICTOR MANUEL RAMIREZ CARMONA
SÍNDICO MUNICIPAL

MITZI SARAHI HERNANDEZ JAUREGUI
TESORERO MUNICIPAL

GUILLERMO ANDRES ALCARAZ ZARAGOZA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."