

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	9,728,153.00	1,837,406.50	11,563,559.50	9,749,380.08	9,749,380.08	1,814,179.42
REGIDURIA	3,157,670.00	-34,112.65	3,123,557.35	2,925,132.55	2,925,132.55	198,424.80
SECRETARIA	2,324,642.00	-139,956.29	2,184,685.71	1,561,484.05	1,561,484.05	623,201.66
SINDICATURA	1,551,320.00	-47,648.19	1,503,671.81	1,332,900.22	1,332,900.22	170,771.59
TESORERIA	3,119,613.00	1,397,568.87	4,517,181.87	3,274,184.89	3,274,184.89	1,242,996.98
CONTRALORIA	1,048,477.00	-123,915.50	924,561.50	668,176.80	668,176.80	256,384.70
OFICIALIA MAYOR	13,925,452.00	3,501,209.65	17,426,661.65	12,625,509.33	12,625,509.33	4,801,152.32
OBRAS PUBLICAS	1,869,426.00	102,461.36	1,971,887.36	1,465,071.32	1,465,071.32	506,816.04
OBRAS INFRAESTRUCTURA	14,521,889.00	6,102,950.01	20,624,839.01	15,410,234.56	15,410,234.56	5,214,604.45
DESARROLLO SOCIAL Y RURAL	605,654.00	-152,704.30	452,949.70	303,053.01	303,053.01	149,896.69
DIF	2,839,096.00	-102,249.38	2,736,846.62	2,295,997.98	2,295,997.98	440,848.64
SEGURIDAD PUBLICA	10,917,516.00	-1,481,431.55	9,436,084.45	9,336,253.26	9,336,253.26	99,831.19
TOTAL DEL GASTO	65,606,908.00	10,859,578.53	76,466,486.53	60,947,378.05	60,947,378.05	15,519,108.48

MA. LOURDES PADILLA ESPINOZA

PRESIDENTE MUNICIPAL

VICTOR MANUEL RAMÍREZ CARMONA

SÍNDICO MUNICIPAL

MIZI SARAHÍ HERNÁNDEZ JAUREGUI

TESORERO MUNICIPAL

GUILLERMO ANDRES ALDANA ZARAGOZA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

