

MUNICIPIO DE BRISEÑAS MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024
 (PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	46,652,302.00	7,169,471.52	53,821,773.52	41,454,342.50	41,454,342.50	12,367,431.02
PRESIDENCIA	9,695,003.00	1,813,006.50	11,508,009.50	9,694,540.24	9,694,540.24	1,813,469.26
REGIDURIA	3,167,670.00	-34,112.65	3,123,557.35	2,925,132.55	2,925,132.55	198,424.80
SECRETARIA	2,324,642.00	-269,956.29	2,054,685.71	1,431,484.05	1,431,484.05	623,201.66
SINDICATURA	1,551,320.00	-47,648.19	1,503,671.81	1,332,900.22	1,332,900.22	170,771.59
TESORERIA	3,119,613.00	1,397,568.87	4,517,181.87	3,274,184.89	3,274,184.89	1,242,996.98
CONTRALORIA	1,048,477.00	-123,915.50	924,561.50	668,176.80	668,176.80	256,384.70
OFICIALIA MAYOR	13,925,452.00	501,209.65	14,426,661.65	11,125,509.33	11,125,509.33	3,301,152.32
OBRAS PUBLICAS	1,869,426.00	102,461.36	1,971,887.36	1,465,071.32	1,465,071.32	506,816.04
OBRAS INFRAESTRUCTURA	6,515,949.00	4,085,811.46	10,601,760.45	6,938,292.11	6,938,292.11	3,663,468.34
DESARROLLO SOCIAL Y RURAL	605,654.00	-152,704.30	452,949.70	303,053.01	303,053.01	149,896.69
DIF	2,839,096.00	-102,249.38	2,736,846.62	2,295,997.98	2,295,997.98	440,848.64
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	18,923,456.00	3,665,707.01	22,589,163.01	19,438,195.71	19,438,195.71	3,150,967.30
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	130,000.00	130,000.00	130,000.00	130,000.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	3,000,000.00	3,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS INFRAESTRUCTURA	8,005,940.00	2,017,138.56	10,023,078.56	8,471,942.45	8,471,942.45	1,551,136.11
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	10,917,516.00	-1,481,431.55	9,436,084.45	9,336,253.26	9,336,253.26	99,831.19
TOTAL DE EGRESOS:	65,575,758.00	10,835,178.53	76,410,936.53	60,892,538.21	60,892,538.21	15,518,398.32






MA. LOURDES PADILLA ESPINOZA **VICTOR MANUEL RAMÍREZ CARMONA** **MITZI SARAHÍ HERNÁNDEZ JAUREGUI** **GUILLERMO ANDRES ALDANA ZARAGOZA**
PRESIDENTE MUNICIPAL **SINDICO MUNICIPAL** **TESORERO MUNICIPAL** **CONTRALOR MUNICIPAL**

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

