



MUNICIPIO DE BRIEÑAS MICHOACAN 000093

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

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EGRESOS

| CONCEPTO | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| I. GASTO NO ETIQUETADO | 48,699,885.00 | 1,138,990.75 | 49,838,875.75 | 8,272,736.07 | 8,272,736.07 | 41,566,139.68 |
| PRESIDENCIA | 5,017,072.00 | 542,166.70 | 5,559,238.70 | 1,610,624.15 | 1,610,624.15 | 3,948,614.55 |
| REGIDURÍA | 3,047,434.00 | 0.00 | 3,047,434.00 | 633,405.49 | 633,405.49 | 2,414,028.51 |
| SECRETARIA | 3,419,200.00 | -225,632.05 | 3,193,567.95 | 194,970.16 | 194,970.16 | 2,998,597.79 |
| SINDICATURA | 1,526,380.00 | 151.82 | 1,526,531.82 | 319,756.18 | 319,756.18 | 1,206,775.64 |
| TESORERIA | 9,567,302.00 | -37,568.86 | 9,529,733.14 | 1,150,183.74 | 1,150,183.74 | 8,379,549.40 |
| CONTRALORIA | 317,775.00 | -151.82 | 317,623.18 | 18,583.08 | 18,583.08 | 299,040.10 |
| OFICIALIA MAYOR | 12,177,700.00 | 936,588.72 | 13,114,288.72 | 3,610,485.94 | 3,610,485.94 | 9,503,802.78 |
| OBRAS PUBLICAS | 2,619,591.00 | 17,978.54 | 2,637,569.54 | 224,764.94 | 224,764.94 | 2,412,804.60 |
| OBRAS INFRAESTRUCTURA | 6,825,531.00 | 0.00 | 6,825,531.00 | 0.00 | 0.00 | 6,825,531.00 |
| DESARROLLO ECONÓMICO E INTEGRAL | 760,980.00 | -60,307.43 | 700,672.57 | 0.00 | 0.00 | 700,672.57 |
| DIF MUNICIPAL | 3,420,920.00 | -101,470.00 | 3,319,450.00 | 442,328.26 | 442,328.26 | 2,877,121.74 |
| SEGURIDAD PUBLICA | 0.00 | 67,235.13 | 67,235.13 | 67,634.13 | 67,634.13 | -399.00 |
| II. GASTO ETIQUETADO | 20,308,717.00 | 100,000.00 | 20,408,717.00 | 2,546,860.13 | 2,546,860.13 | 17,861,856.87 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDURÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 |
| OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS INFRAESTRUCTURA | 8,877,436.00 | 0.00 | 8,877,436.00 | 600,000.00 | 600,000.00 | 8,277,436.00 |
| DESARROLLO ECONÓMICO E INTEGRAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 11,431,281.00 | 0.00 | 11,431,281.00 | 1,846,860.13 | 1,846,860.13 | 9,584,420.87 |
| TOTAL DE EGRESOS: | 69,008,602.00 | 1,238,990.75 | 70,247,592.75 | 10,819,596.20 | 10,819,596.20 | 59,427,996.55 |

MA. LOURDES PADILLA ESPINOZA

PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO DE
BRIEÑAS
2024 - 2027
PRESIDENCIA

VICTOR MANUEL RAMÍREZ CARMONA

SÍNDICO MUNICIPAL



Sindicatura y
Jurídico

MITZI SARAHÍ HERNÁNDEZ JAUREGUI

TESORERO MUNICIPAL



H. AYUNTAMIENTO DE
BRIEÑAS
2024 - 2027
Tesorería
Municipal

RODRIGO MARRÓN RAMÍREZ

CONTRALORÍA MUNICIPAL



H. AYUNTAMIENTO DE
BRIEÑAS
2024 - 2027
Contraloría
Municipal

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"