

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>48,699,885.00</b>	<b>2,659,239.48</b>	<b>51,359,124.48</b>	<b>45,364,367.46</b>	<b>45,364,367.46</b>	<b>5,994,757.02</b>
PRESIDENCIA	5,017,072.00	6,529,704.85	11,546,776.85	11,192,278.93	11,192,278.93	354,497.92
REGIDURÍA	3,047,434.00	48,584.62	3,096,018.62	3,005,981.32	3,005,981.32	90,037.30
SECRETARÍA	3,419,200.00	-1,918,234.29	1,500,965.71	1,334,265.71	1,334,265.71	166,700.00
SINDICATURA	1,526,380.00	-31,286.31	1,495,093.69	1,380,020.58	1,380,020.58	115,073.11
TESORERÍA	9,567,302.00	-3,224,464.69	6,342,837.31	4,660,401.45	4,660,401.45	1,682,435.86
CONTRALORIA	317,775.00	14,385.34	332,160.34	307,710.34	307,710.34	24,450.00
OFICIALIA MAYOR	12,177,700.00	1,820,641.71	13,998,341.71	13,222,725.21	13,222,725.21	775,616.50
OBRAS PUBLICAS	2,619,591.00	-799,577.84	1,820,013.16	1,658,863.72	1,658,863.72	161,149.44
OBRAS INFRAESTRUCTURA	6,825,531.00	1,389,533.47	8,215,064.47	6,024,619.47	6,024,619.47	2,190,445.00
DESARROLLO ECONOMICO E INTEGRAL	760,980.00	-401,998.61	358,981.39	233,681.09	233,681.09	125,300.30
DIF MUNICIPAL	3,420,920.00	-874,025.16	2,546,894.84	2,237,843.25	2,237,843.25	309,051.59
SEGURIDAD PUBLICA	0.00	105,976.39	105,976.39	105,976.39	105,976.39	0.00
<b>II. GASTO ETIQUETADO</b>	<b>20,306,717.00</b>	<b>100,000.00</b>	<b>20,408,717.00</b>	<b>19,469,753.11</b>	<b>19,469,753.11</b>	<b>938,963.89</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
OBRAS PUBLICAS	0.00	1,093.65	1,093.65	1,093.65	1,093.65	0.00
OBRAS INFRAESTRUCTURA	8,877,436.00	-1,093.65	8,876,342.35	8,107,795.01	8,107,795.01	768,547.34
DESARROLLO ECONOMICO E INTEGRAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	11,431,281.00	0.00	11,431,281.00	11,260,864.45	11,260,864.45	170,416.55
<b>TOTAL DE EGRESOS:</b>	<b>69,006,602.00</b>	<b>2,759,239.48</b>	<b>71,765,841.48</b>	<b>64,834,120.57</b>	<b>64,834,120.57</b>	<b>6,933,720.91</b>

  
H. AYUNTAMIENTO DE  
**BRISEÑAS**  
2024 - 2027  
**MA. LOURDES PADILLA ESPINOZA**  
PRESIDENTE MUNICIPAL

  
H. AYUNTAMIENTO DE  
**BRISEÑAS**  
2024 - 2027  
**VICTOR MANUEL RAMÍREZ CARMONA**  
SÍNDICO MUNICIPAL  
Sindicatura y Jurídico

  
H. AYUNTAMIENTO DE  
**BRISEÑAS**  
2024 - 2027  
**MITZI SARAH HERNÁNDEZ JAUREGUI**  
TESORERO MUNICIPAL  
Tesorería Municipal

  
H. AYUNTAMIENTO DE  
**BRISEÑAS**  
2024 - 2027  
**MARIA CRISTINA AVIÑA HERNANDEZ**  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."